

## PWIAS Approved Budget

	FY2019		FY2020 (Proposed in draft strategic plan)		FY2020 (Approved)
Research Awards and Expenses	\$ 1,630,000		\$ 3,977,000		\$ 2,265,000
Distinguished Professors	\$ 327,123		\$ 492,080		\$ 310,000
Other Programs	\$ 250,000		\$ 320,000		\$ 220,000
Administration	\$ 861,370		\$ 610,804		\$ 722,335
Facilities	\$ 110,000		\$ 120,592		\$ 120,000
Other	\$ 60,000		\$ 250,000		\$ 250,000
<b>Total Budget</b>	<b>\$ 3,238,493</b>		<b>\$ 5,770,476</b>		<b>\$ 3,887,335</b>